

European Securities and Markets Authority (ESMA) Budget for 2020

ESMA Budgeted Revenues for 2020

Source of revenue	Budget in Euro
Contribution from National Competent Authorities from the Member States	22,015,379
Contribution from the European Union	20,112,045
Credit Rating Agencies' Fees	9,663,091
Trade Repositories' Fees	2,841,976
SFTR Fees	527,182
STS Fees	350,758
Contribution from Observers	625,437
Contribution from National Supervisory Authorities for delegated tasks	1,697,615
Charges	200,000
TOTAL	58,033,483

ESMA Budgeted Expenditures for 2020 (1/4)

TITLE Chapter	Description	Budget appropriations amounts in Euro
1	STAFF EXPENDITURE	
11	Staff in active employment	34,840,483
12	Expenditure relating to staff management and recruitment	600,000
14	Socio-medical infrastructure	820,000
16	Training	305,000
1	TOTAL TITLE I	36,565,483

ESMA Budgeted Expenditures for 2020 (2/4)

2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE	
20	Rental of building and associated costs	6,560,000
21	Information and communication technology	600,000
23	Current administrative expenditure	855,000
27	Representation expenses, receptions and events	6,000
2	TOTAL TITLE II	8,021,000

ESMA Budgeted Expenditures for 2020 (3/4)

3	OPERATING EXPENDITURE	
31	Training for a common supervisory culture	50,000
32	Collection of information: IT projects	8,540,000
34	Legal advice	150,000
35	Access to data for Economic Research	600,000
36	Mission expenses, travel and incidental expenses	610,000
37	Communications	517,000
38	Meeting expenses	445,000
39	Services on operational matters	85,000
3	TOTAL TITLE III	10,997,000

ESMA Budgeted Expenditures for 2020 (4/4)

4	DELEGATED TASKS	
40	Single interface to Trade Repositories	400,000
41	Instruments Reference Data	2,050,000
4	TOTAL TITLE IV	2,450,000
TOTAL EXPENDITURE		58,033,483

2020 Establishment Plan

Function group and grade	Posts (temporary agent)	Function group and grade	Posts (temporary agent)
AD 16	2		
AD 15	3	AST 11	
AD 14		AST 10	
AD 13	3	AST 9	
AD 12	7	AST 8	2
AD 11	14	AST 7	3
AD 10	17	AST 6	3
AD 9	39	AST 5	3
AD 8	30	AST 4	1
AD 7	57	AST 3	
AD 6	10	AST 2	
AD 5	32	AST 1	
AD total	214	AST total	12
TOTAL 226			