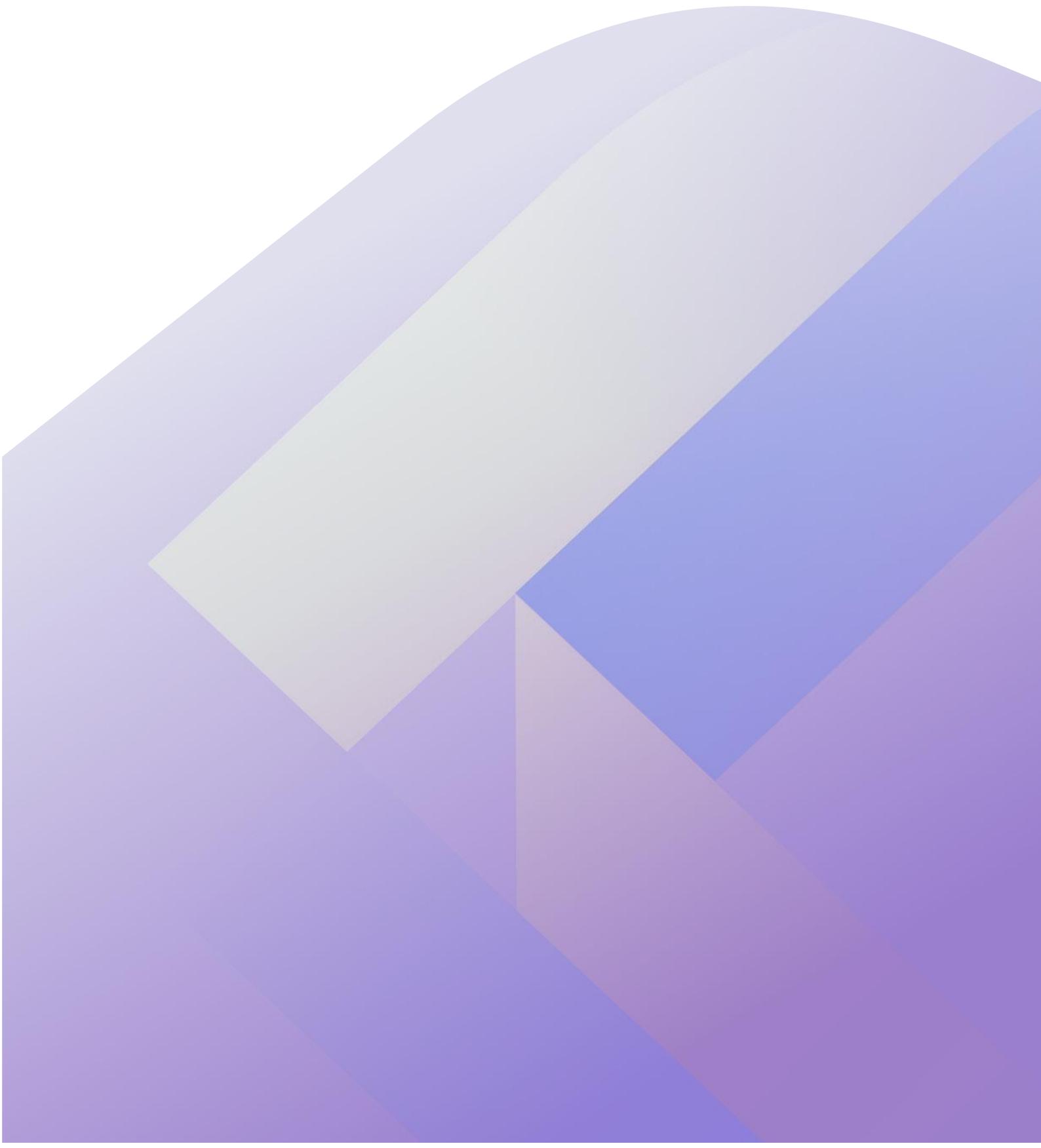


# Budget 2026



## ESMA Budget Revenues for 2026

Source of revenue	Budget 2026 In Euro
Contribution from National Competent Authorities from the Member States	35,042,635
Contribution from the European Union	22,142,109
Credit Rating Agencies Fees	11,516,408
Trade Repositories under EMIR Fees	1,836,888
Trade Repositories under SFTR Fees	1,075,779
Securitisation Repositories Fees	435,948
EMIR 2.2. Fees	6,884,821
Benchmarks Fees	1,440,473
DRSP Fees	3,709,503
Critical ICT Thirdy-Party Providers	3,117,393
Contribution from Observers	1,084,911
ESG Ratings	667,681
European Green Bonds	657,987
Contribution from National Supervisory Authorities for delegated tasks	1,140,112
Additional EU funding stemming from service-level agreements (FFR Art.43.2)	871,924
<b>TOTAL</b>	<b>91,624,571</b>

## ESMA Budget Expenditure for 2026

TITLE Chapter	Description	2026 budget appropriations
		In Euro
<b>1</b>	<b>STAFF EXPENDITURE</b>	
11	Staff in active employment	61,281,160
12	Expenditure relating to staff management and recruitment	514,000
14	Socio-medical infrastructure	912,660
16	Training	369,600
<b>1</b>	<b>TOTAL TITLE I</b>	<b>63,077,420</b>

<b>2</b>	<b>INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE</b>	
20	Rental of building and associated costs	7,405,465
21	Information and communication technology	357,000
23	Current administrative expenditure	1,213,254
27	Representation expenses, receptions and events	4,500
<b>2</b>	<b>TOTAL TITLE II</b>	<b>8,980,219</b>

<b>3</b>	<b>OPERATING EXPENDITURE</b>	
31	Training for a common supervisory culture	20,200
32	Collection of information: IT projects	15,560,000
34	Legal advice	150,960
35	Access to data for Economic Research	800,000
36	Mission expenses, travel and incidental expenses	683,469
37	Communications	337,645
38	Meeting expenses	408,729
39	Services on operational matters	40,800
<b>3</b>	<b>TOTAL TITLE III</b>	<b>18,001,802</b>

<b>4</b>	<b>DELEGATED TASKS</b>	
40	Single Interface to Trade-Repositories (TRACE)	400,000
42	Markets in crypto-assests (MiCA)	850,000
43	DG REFORM Projects	315,130
<b>4</b>	<b>TOTAL TITLE IV</b>	<b>1,565,130</b>
<b>TOTAL EXPENDITURE</b>		<b>91,624,571</b>

## 2026 Establishment Plan

Function group and grade	Posts (temporary agent)	Function group and grade	Posts (temporary agent)
AD 16	2		
AD 15	3	AST 11	
AD 14		AST 10	
AD 13	3	AST 9	
AD 12	11	AST 8	
AD 11	22	AST 7	3
AD 10	36	AST 6	7
AD 9	40	AST 5	3
AD 8	34	AST 4	
AD 7	46	AST 3	2
AD 6	42	AST 2	
AD 5	24	AST 1	
<b>AD total</b>	<b>263</b>	<b>AST total</b>	<b>15</b>
<b>TOTAL 278</b>			

## 2026 External personnel

### *Contract Agents*

Contract agents	FTE corresponding to the authorised budget 2025
<b>Function Group IV</b>	80
<b>Function Group III</b>	22
<b>Function Group II</b>	
<b>Function Group I</b>	
<b>TOTAL</b>	<b>102</b>

### *Seconded National Experts*

Seconded National Experts	FTE corresponding to the authorised budget 2025
<b>TOTAL</b>	<b>35</b>