

Budget 2025 Amendment N.1

ESMA Budget Revenues for 2025

Source of revenue	Budget 2025 In Euro
Contribution from National Competent Authorities from the Member States	33,523,088
Contribution from the European Union	21,392,466
Credit Rating Agencies Fees	11,252,976
Trade Repositories under EMIR Fees	1,840,617
Trade Repositories under SFTR Fees	1,072,995
Securitisation Repositories Fees	440,579
EMIR 2.2. Fees	6,677,992
Benchmarks Fees	1,158,727
DRSP Fees	3,193,020
Critical ICT Third-Party Providers	581,731
Contribution from Observers	1,037,867
Contribution from National Supervisory Authorities for delegated tasks	1,699,112
Additional EU funding stemming from service-level agreements (FFR Art.43.2)	1,375,294
TOTAL	85,246,465

ESMA Budget Expenditure for 2025

TITLE	Description	2025 budget appropriations
Chapter		In Euro
1	STAFF EXPENDITURE	
11	Staff in active employment	56,185,413
12	Expenditure relating to staff management and recruitment	503,743
14	Socio-medical infrastructure	869,200
16	Training	352,000
1	TOTAL TITLE I	57,910,356

2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE	
20	Rental of building and associated costs	7,951,409
21	Information and communication technology	350,000
23	Current administrative expenditure	1,005,700
27	Representation expenses, receptions and events	4,400
2	TOTAL TITLE II	9,311,509

3	OPERATING EXPENDITURE	
31	Training for a common supervisory culture	28,000
32	Collection of information: IT projects	13,817,102
34	Legal advice	148,000
35	Access to data for Economic Research	735,000
36	Mission expenses, travel and incidental expenses	607,208
37	Communications	377,317
38	Meeting expenses	421,973
39	Services on operational matters	40,000
3	TOTAL TITLE III	16,174,600

4	DELEGATED TASKS	
40	Single Interface to Trade-Repositories (TRACE)	400,000
42	Markets in crypto-assets (MICA)	1,450,000
4	TOTAL TITLE IV	1,850,000
TOTAL EXPENDITURE		85,246,465

2025 Establishment Plan

Function group and grade	Posts (Temporary agent)	Function group and grade	Posts (Temporary agent)
AD 16	3		
AD 15	1	AST 11	
AD 14	1	AST 10	
AD 13	3	AST 9	
AD 12	11	AST 8	1
AD 11	19	AST 7	1
AD 10	39	AST 6	6
AD 9	42	AST 5	6
AD 8	34	AST 4	
AD 7	38	AST 3	1
AD 6	66	AST 2	
AD 5	7	AST 1	
AD total	264	AST total	15
TOTAL 279			

2025 External personnel

Contract Agents

Contract agents	FTE corresponding to the authorised budget 2025
Function Group IV	70
Function Group III	32
Function Group II	
Function Group I	
TOTAL	102

Seconded National Experts

Seconded National Experts	FTE corresponding to the authorised budget 2025
TOTAL	35