

Budget 2024 amendment n. 3

ESMA Budget Revenues for 2024

Source of revenue	Budget 2024 In Euro
Contribution from National Competent Authorities from the Member States	30,336,936
Contribution from the European Union	19,938,075
Credit Rating Agencies' Fees	10,394,288
Trade Repositories' Fees	1,697,850
SFTR Fees	990,157
SEC Fees	406,708
EMIR 2.2.	6,302,717
Benchmarks Fees	1,034,247
DRSP Fees	2,852,899
Contribution from Observers	939,224
Contribution from National Supervisory Authorities for delegated tasks	338,714
Additional EU funding stemming from service-level agreements (FFR Art.43.2)	823,764
TOTAL	76,055,579

ESMA Budget Expenditure for 2024

TITLE	Description	2024 budget appropriations
Chapter		In Euro
1	STAFF EXPENDITURE	
11	Staff in active employment	50,971,758
12	Expenditure relating to staff management and recruitment	415,169
14	Socio-medical infrastructure	847,000
16	Training	352,819
1	TOTAL TITLE I	52,586,746

2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE	
20	Rental of building and associated costs	7,539,292
21	Information and communication technology	450,000
23	Current administrative expenditure	971,700
27	Representation expenses, receptions and events	6,900
2	TOTAL TITLE II	8,967,892

3	OPERATING EXPENDITURE	
31	Training for a common supervisory culture	21,440
32	Collection of information: IT projects	11,707,900
34	Legal advice	148,500
35	Access to data for Economic Research	535,000
36	Mission expenses, travel and incidental expenses	485,012
37	Communications	759,846
38	Meeting expenses	453,641
39	Services on operational matters	0
3	TOTAL TITLE III	14,111,339

4	DELEGATED TASKS	
40	Single interface to Trade Repositories	389,602
4	TOTAL TITLE IV	389,602
TOTAL EXPENDITURE		76,055,579

2024 Establishment plan

Function group and grade	Posts (temporary agent)	Function group and grade	Posts (temporary agent)
AD 16	1		
AD 15	3	AST 11	
AD 14	1	AST 10	
AD 13	2	AST 9	
AD 12	9	AST 8	
AD 11	12	AST 7	1
AD 10	32	AST 6	6
AD 9	45	AST 5	6
AD 8	35	AST 4	
AD 7	37	AST 3	
AD 6	33	AST 2	
AD 5	45	AST 1	
AD total	255	AST total	13
TOTAL 268			