

European Securities and Markets Authority (ESMA) Budget for 2019

ESMA Budgeted Revenues for 2019

Source of revenue	Budget in Euro
Contribution from National Competent Authorities from the Member States	19,659,349
Contribution from the European Union	12,377,000
Credit Rating Agencies' Fees	8,863,937
Trade Repositories' Fees	2,459,339
SFTR Fees	250,000
STS Fees	300,000
Contribution from Observers	558,504
Contribution from National Supervisory Authorities for delegated tasks	2,078,744
TOTAL	46,546,873

ESMA Budgeted Expenditures for 2019 (1/4)

TITLE Chapter	Description	Budget appropriations amounts in Euro
1	STAFF EXPENDITURE	
11	Staff in active employment	24,724,373
12	Expenditure relating to staff management and recruitment	380,000
14	Socio-medical infrastructure	537,000
16	Training	350,000
1	TOTAL TITLE I	25,991,373

ESMA Budgeted Expenditures for 2019 (2/4)

2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE	
20	Rental of building and associated costs	7,425,000
21	Information and communication technology	300,000
23	Current administrative expenditure	774,500
27	Representation expenses, receptions and events	5,000
2	TOTAL TITLE II	8,504,500

ESMA Budgeted Expenditures for 2019 (3/4)

3	OPERATING EXPENDITURE	
31	Training for a common supervisory culture	35,000
32	Collection of information: IT projects	7,650,000
34	Legal advice	200,000
35	Access to data for Economic Research	450,000
36	Mission expenses, travel and incidental expenses	515,000
37	Communications	444,000
38	Meeting expenses	381,000
39	Services on operational matters	86,000
3	TOTAL TITLE III	9,761,000

ESMA Budgeted Expenditures for 2019 (4/4)

4	DELEGATED TASKS	
40	Single interface to Trade Repositories	300,000
41	Instruments Reference Data	1,990,000
4	TOTAL TITLE IV	2,290,000
TOTAL EXPENDITURE		46,546,873

2019 Establishment Plan

Function group and grade	Posts (temporary agent)	Function group and grade	Posts (temporary agent)
AD 16	1		
AD 15	1	AST 11	
AD 14		AST 10	
AD 13	2	AST 9	
AD 12	7	AST 8	2
AD 11	11	AST 7	3
AD 10	17	AST 6	3
AD 9	33	AST 5	3
AD 8	30	AST 4	
AD 7	33	AST 3	
AD 6	8	AST 2	
AD 5	9	AST 1	
AD total	152	AST total	11
TOTAL 163			